

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: Regional Office - V

Organization Code (UACS): 160080300005

Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments						Current Year Obligations				Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01101101		7,264,000.00	7,264,000.00	7,264,000.00				7,264,000.00	3,770,987.84				3,770,987.84	3,682,267.14				3,682,267.14		3,493,012.16		88,720.70
General Administration and Support	1000000000000000		1,771,244.82	1,771,244.82	2,943,000.00	(1,171,755.18)			1,771,244.82	1,349,244.82				1,349,244.82	1,329,607.25				1,329,607.25		422,000.00		19,637.57
General Management and Supervision	1000001000010000		1,771,244.82	1,771,244.82	2,943,000.00	(1,171,755.18)			1,771,244.82	1,349,244.82				1,349,244.82	1,329,607.25				1,329,607.25		422,000.00		19,637.57
PS			1,771,244.82	1,771,244.82	2,943,000.00	(1,171,755.18)			1,771,244.82	1,349,244.82				1,349,244.82	1,329,607.25				1,329,607.25		422,000.00		19,637.57
Operations	3000000000000000		5,492,755.18	5,492,755.18	4,321,000.00	1,171,755.18			5,492,755.18	2,421,743.02				2,421,743.02	2,352,659.89				2,352,659.89		3,071,012.16		69,083.13
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000		5,492,755.18	5,492,755.18	4,321,000.00	1,171,755.18			5,492,755.18	2,421,743.02				2,421,743.02	2,352,659.89				2,352,659.89		3,071,012.16		69,083.13
PROFESSIONAL LICENSURE PROGRAM	3101000000000000																						
Processing of applications for licensure examinations	3101001000010000		1,608,280.22	1,608,280.22	557,000.00	1,051,280.22			1,608,280.22	1,525,280.22				1,525,280.22	1,502,286.05				1,502,286.05		83,000.00		22,994.17
PS			1,566,280.22	1,566,280.22	288,000.00	1,278,280.22			1,566,280.22	1,525,280.22				1,525,280.22	1,502,286.05				1,502,286.05		41,000.00		22,994.17
Preparation of test questions and the conduct and the rating of licensure examinations	3101001000020000		1,566,280.22	1,566,280.22	288,000.00	1,278,280.22			1,566,280.22	1,525,280.22				1,525,280.22	1,502,286.05				1,502,286.05		41,000.00		22,994.17
PS			42,000.00	42,000.00	269,000.00	(227,000.00)			42,000.00												42,000.00		
PROFESSIONAL REGULATION PROGRAM	3102000000000000		42,000.00	42,000.00	269,000.00	(227,000.00)			42,000.00												42,000.00		
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000		3,839,625.96	3,839,625.96	3,764,000.00	75,625.96			3,839,625.96	851,613.80				851,613.80	806,576.84				806,576.84		2,988,012.16		45,036.96
PS			3,161,038.96	3,161,038.96	3,498,000.00	(336,961.04)			3,161,038.96	211,026.80				211,026.80	203,138.43				203,138.43		2,950,012.16		7,888.37
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000		3,161,038.96	3,161,038.96	3,498,000.00	(336,961.04)			3,161,038.96	211,026.80				211,026.80	203,138.43				203,138.43		2,950,012.16		7,888.37
PS			322,719.82	322,719.82	266,000.00	56,719.82			322,719.82	284,719.82				284,719.82	252,361.72				252,361.72		38,000.00		32,358.10
Renewal of professional identification cards	3102001000040000		322,719.82	322,719.82	266,000.00	56,719.82			322,719.82	284,719.82				284,719.82	252,361.72				252,361.72		38,000.00		32,358.10
PS			355,867.18	355,867.18		355,867.18			355,867.18	355,867.18				355,867.18	351,076.69				351,076.69				4,790.49
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000		355,867.18	355,867.18		355,867.18			355,867.18	355,867.18				355,867.18	351,076.69				351,076.69				4,790.49
Computerization of licensure examination processes and regulation services	3103001000010000		44,849.00	44,849.00		44,849.00			44,849.00	44,849.00				44,849.00	43,797.00				43,797.00				1,052.00
PS			44,849.00	44,849.00		44,849.00			44,849.00	44,849.00				44,849.00	43,797.00				43,797.00				1,052.00
Sub-Total, Agency-Specific			44,849.00	44,849.00		44,849.00			44,849.00	44,849.00				44,849.00	43,797.00				43,797.00				1,052.00
PS			7,264,000.00	7,264,000.00	7,264,000.00				7,264,000.00	3,770,987.84				3,770,987.84	3,682,267.14				3,682,267.14		3,493,012.16		88,720.70
II. Automatic Appropriations			7,264,000.00	7,264,000.00	7,264,000.00				7,264,000.00	3,770,987.84				3,770,987.84	3,682,267.14				3,682,267.14		3,493,012.16		88,720.70
Retirement and Life Insurance Premiums	01104102		679,000.00	679,000.00	679,000.00				679,000.00	408,168.60				408,168.60	272,788.20				272,788.20		270,831.40		135,380.40
General Administration and Support	1000000000000000		146,854.92	146,854.92	283,000.00	(136,145.08)			146,854.92	146,854.92				146,854.92	133,364.40				133,364.40				13,490.52
General Management and Supervision	1000001000010000		146,854.92	146,854.92	283,000.00	(136,145.08)			146,854.92	146,854.92				146,854.92	133,364.40				133,364.40				13,490.52
PS			146,854.92	146,854.92	283,000.00	(136,145.08)			146,854.92	146,854.92				146,854.92	133,364.40				133,364.40				13,490.52
Operations	3000000000000000		532,145.08	532,145.08	396,000.00	136,145.08			532,145.08	261,313.68				261,313.68	139,423.80				139,423.80		270,831.40		121,889.88
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000		532,145.08	532,145.08	396,000.00	136,145.08			532,145.08	261,313.68				261,313.68	139,423.80				139,423.80		270,831.40		121,889.88
PROFESSIONAL LICENSURE PROGRAM	3101000000000000																						
Processing of applications for licensure examinations	3101001000010000		162,788.40	162,788.40	48,000.00	114,788.40			162,788.40	162,788.40				162,788.40	92,132.72				92,132.72				70,655.68
PS			162,788.40	162,788.40	25,000.00	137,788.40			162,788.40	162,788.40				162,788.40	92,132.72				92,132.72				70,655.68
PROFESSIONAL REGULATION PROGRAM	3102000000000000		162,788.40	162,788.40	25,000.00	137,788.40			162,788.40	162,788.40				162,788.40	92,132.72				92,132.72				70,655.68
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000010000		364,304.80	364,304.80	348,000.00	16,304.80			364,304.80	93,473.40				93,473.40	43,199.00				43,199.00		270,831.40		50,274.40
PS			292,344.16	292,344.16	325,000.00	(32,655.84)			292,344.16	21,512.76				21,512.76	20,386.76				20,386.76		270,831.40		1,126.00
Issuance to initial registrants of professional identification cards and registration certificates	3102001000030000		292,344.16	292,344.16	325,000.00	(32,655.84)			292,344.16	21,512.76				21,512.76	20,386.76				20,386.76		270,831.40		1,126.00
PS			31,827.24	31,827.24	23,000.00	8,827.24			31,827.24	31,827.24				31,827.24	10,345.68				10,345.68				21,481.56
Renewal of professional identification cards	3102001000040000		31,827.24	31,827.24	23,000.00	8,827.24			31,827.24	31,827.24				31,827.24	10,345.68				10,345.68				21,481.56
PS			40,133.40	40,133.40		40,133.40			40,133.40	40,133.40				40,133.40	12,466.56				12,466.56				27,666.84
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000		40,133.40	40,133.40		40,133.40			40,133.40	40,133.40				40,133.40	12,466.56				12,466.56				27,666.84
Computerization of licensure examination processes and regulation services	3103001000010000		5,051.88	5,051.88		5,051.88			5,051.88	5,051.88				5,051.88	4,092.08				4,092.08				959.80
PS			5,051.88	5,051.88		5,051.88			5,051.88	5,051.88				5,051.88	4,092.08				4,092.08				959.80
Sub-Total, Automatic Appropriations			5,051.88	5,051.88		5,051.88																	

Certified Correct:


Unana, Wilma

Budget Officer

Date: 14/Jun/2019 

Certified Correct:


RASETES E. RAZONABE
OIC, Accounting Division

Chief Accountant

Date:

Recommended By:

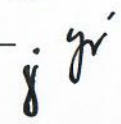

Seveses, Jane

Director, FMS

Date: 14/Jun/2019

Approved By:


PILANDO, JR., TEOFILO
Agency Head/Department

Date: 14/Jun/2019 

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